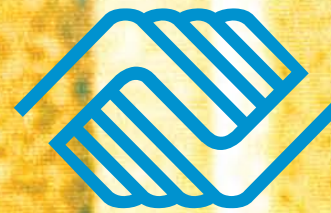


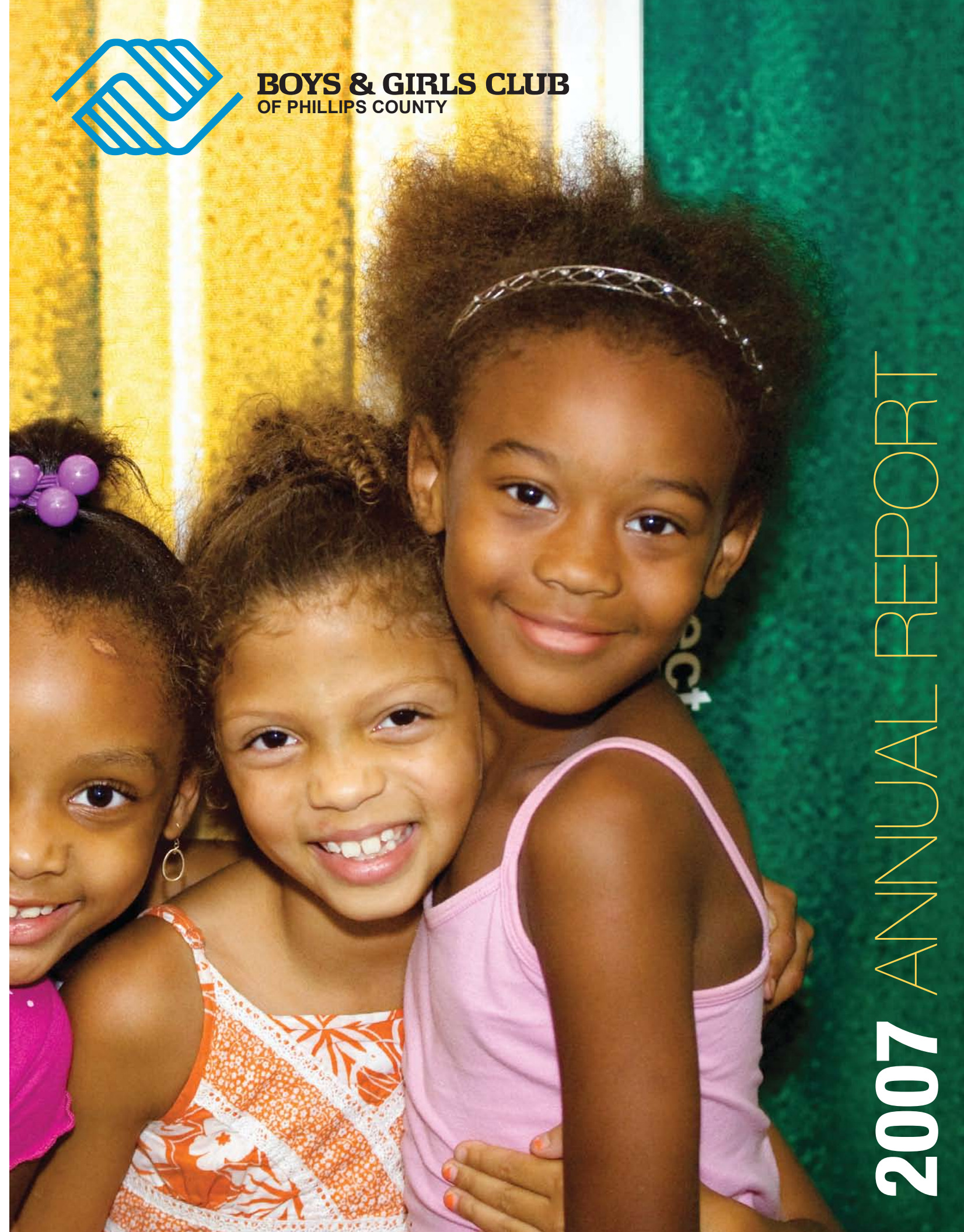


BOYS & GIRLS CLUB
OF PHILLIPS COUNTY

BOYS & GIRLS CLUB OF PHILLIPS COUNTY
P.O. BOX 511 · HELENA-WEST HELENA, AR 72342
(870) 572-1711
www.boysandgirlspc.org



BOYS & GIRLS CLUB
OF PHILLIPS COUNTY



2007 ANNUAL REPORT

OUR MISSION

The mission of the Boys & Girls Club of Phillips County is to enable all young people to realize their full potential as productive, responsible, and caring citizens.



**BOYS & GIRLS CLUB
OF PHILLIPS COUNTY**



BUILDING THE FUTURE

A Message from the Leadership:

Two thousand and seven marked the second year of operation for the Boys & Girls Club of Phillips County (BGPC) and the second year of exciting breakthroughs on behalf of Phillips County's youth. With broad community support, we were able to increase average daily attendance, the total number of members served, and the quality and range of programming – all while increasing organizational sustainability and laying the groundwork for even greater expansion in 2008.

In order to achieve this sustained growth and impact, BGPC continued its commitment to attracting the highest quality staff and board members. In early 2007, we added a full-time program director with a deep knowledge of Boys & Girls Clubs' five core program areas, and throughout the year staff and board members took full advantage of Boys & Girls Clubs of America's in-depth training opportunities. The result was an array of unprecedented program success in all areas – from homework help to health & fitness goals, from youth leadership opportunities to arts competitions.

Perhaps most significantly, in 2007 BGPC kicked off a historic capital campaign and finalized plans for an 18,800 square-foot flagship facility that will triple our capacity to serve young people. With the help of hundreds of community supporters, we were able to ensure that by the end of 2008, BGPC will be able to reach hundreds more local youth with the life-changing programs and opportunities of the Boys & Girls Club.

It's an exciting time to be a kid in Phillips County, and with the community's continued support and BGPC's firm commitment to serving youth, we believe the future is looking even brighter.

Sincerely,



Jason Rolett, Executive Director



Tim Schuringa, President

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Ta'Keiya Sparks
Agatha Trancy

Special thanks to Southern Financial Partners for providing many of the photos in this report.

The Boys & Girls Club of Phillips County is

A Positive Place for Kids: The Boys & Girls Club offers kids a safe place to learn and grow, as well as the chance to have a childhood full of hope, opportunity, and innocence.

The Right Thing at the Right Time: The Boys & Girls Club opens its doors during the most dangerous time in a child's life: the critical after-school and summer hours when juvenile crime rates nationwide triple.

Cultivating Tomorrow's Leaders: With our trained staff and our wide range of award-winning programs, we are equipping today's youth to be tomorrow's responsible and informed leaders.

Well-connected: Our Club is a chartered member of Boys & Girls Clubs of America (BGCA), a network of over 4,000 clubs across the country. Our affiliation with BGCA gives us access to the highest quality programs, support, and professional development available in the world of youth development.

A Model that Works: According to a recent national study by Columbia University, compared with young people in similar programs, Boys & Girls Club members...

1. Complete 81% more homework
2. Have 87% fewer school absences
3. Earn a GPA that is 15% higher
4. Have half the number of teen pregnancies

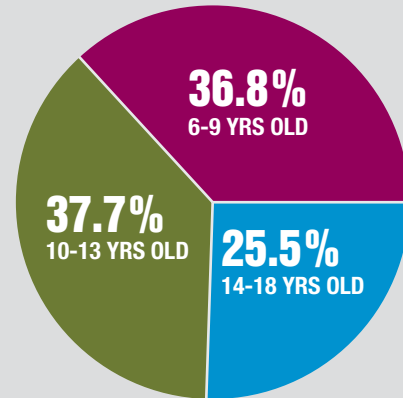


BOYS & GIRLS CLUB
OF PHILLIPS COUNTY

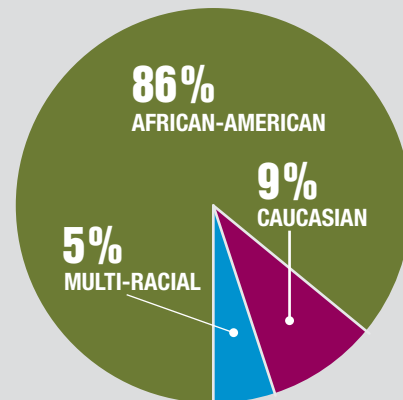


OUR MEMBERS

MEMBER AGE DISTRIBUTION
(263 TOTAL MEMBERS)



MEMBER RACE DISTRIBUTION



Two thousand and seven was another outstanding year for the Boys & Girls Club of Phillips County (BGPC). Building upon an extraordinary inaugural year in 2006, BGPC took all aspects of its operation – from programming to staffing, from leadership to infrastructure – to the next level. Here are a few of our organizational achievements:

Program Expansion & Growth: In 2007, we more than doubled the number of Boys & Girls Clubs of America's life-enhancing programs available to our members (see pages 6-15 for more details).

Executive Leadership Recognition: Executive Director Jason Rolett was again recognized by Boys & Girls Clubs of America when he was selected to participate in "Boys & Girls Club University," a comprehensive leadership development program affiliated with the University of Michigan Business School.

#1 Annual Report in the Country: Our 2006 annual report was awarded the gold MAC award at Boys & Girls Clubs of America's national conference in San Francisco this past May.

Visit from Governor Beebe: After sharing the Malco theater stage with Club member and Keystone Club President Nacolius Ward, Governor Mike Beebe made a point of stopping by our Club to see the great things happening for Phillips County's youth.

A Bigger, Better Facility: With broad community support we completed the capital campaign and plans for the \$1 million renovation of our 18,800 square-foot flagship facility.

Accountability & Responsibility: BGPC again demonstrated fiscal prudence by under-spending its budget and receiving an unqualified opinion on our financial statements from an independent auditor.

AT A GLANCE

AVERAGE DAILY ATTENDANCE

School year	87
Summer	93

MEMBER GENDER BREAKDOWN

Males	64%
Females	36%

90% of our club members qualify for free or reduced-price lunch



57% of alumni nationwide say that the Boys & Girls Club "saved their life."

Character & Leadership

Develops leadership and a commitment to service, fosters entrepreneurship, and provides opportunities for planning, decision-making, and contributing to society

Torch Club: 30 members

Torch Club is a small group leadership program targeted to youth ages 11 to 13. Members meet regularly to plan special projects and learn leadership skills.

Keystone Club: 8 members

Keystone Club is a small group leadership development club for youth ages 14 to 18. Members meet regularly to plan and implement projects that enhance the Club, the community, and themselves.

Highlights

- Torch Club members enjoyed a trip to the National Civil Rights Museum in Memphis, TN.
- Keystone members attended the Regional Keystone Conference in Dallas, TX, attending sessions focused on enhancing their leadership abilities and effecting positive change in their personal lives and community. Keystone members teamed up with members from Carlsbad, NM to win the conference quiz bowl.
- Members also visited the local nursing home, participated in Main Street Helena's downtown cleanup day (pictured here), assisted younger members in homework help, and participated in the Christmas parade with a float.



81% of alumni nationwide say that "the Club helped me develop a sense of responsibility to give back to my community."



Education & Career

Helps youth prepare for the future by offering academic assistance, encouraging higher education, and providing opportunities for career exploration

Power Hour: 102 participants

Power Hour is a homework help and tutoring program designed to enhance the academic ability of club members.

Chess Club: 32 participants

Club members learned the art of chess play as well as other popular, intellectually stimulating activities.

Back to the Future: 26 participants

This is a history program designed to broaden the perspective of club members and increase their knowledge of successful men and women throughout world history.

Highlights

- Over 50% of Power Hour participants made the honor roll. They received a pizza party in recognition of their hard work.
- Chess Club members played chess with residents at the retirement home.



Health & Life Skills

Helps youth achieve and maintain healthy, active lifestyles

Healthy Habits: 62 participants

This program aims to incorporate healthy living and active learning in every part of the Club experience. It emphasizes good nutrition, regular physical activity and improving overall well-being.

SMART Moves: 41 participants

The SMART Moves (Skills Mastery and Resistance Training) program promotes responsible behavior, such as abstinence from substance abuse and adolescent sexual involvement.

SMART Girls: 43 participants

Part of the SMART Moves line of programs, SMART Girls is designed to encourage healthy attitudes and lifestyles that will enable early adolescent girls to develop to their full potential.

Passport to Manhood: 33 participants

The counterpart to SMART Girls, Passport to Manhood promotes and teaches responsibility while reinforcing positive behavior in male club members ages 11 to 14.

Kids Café

Kids Café is a program sponsored by the Arkansas Food Bank that provides each Club member with a healthy snack every day after school.

Highlights:

- A community nurse taught members about healthy eating habits and good hygiene.
- SMART Girls participants enjoyed a trip to the Memphis Zoo.
- SMART Girls participants visited professional women in their workplace to learn more about career opportunities.





The Arts

Enhances self-expression and creativity, fosters multi-cultural appreciation, and develops skills in a variety of visual and performing arts

Arts & Crafts

Members participate in daily projects led by staff, parents, and volunteers.

Digital Arts: 39 participants

Club members learn to create original digital art, such as computer-generated music, websites, graphic art, digital photos, and video.

Highlights

- Club members attended an area art exhibit.
- Club member and Central High School student Shaneka Johnson won 1st place in the Boys & Girls Club of America's Southwest Region Digital Arts Festival for her photo illustration project.



Sports, Fitness & Recreation

Helps youth achieve and maintain fitness, acquire a broad range of physical skills, develop a sense of teamwork and fair play, and lead a healthy and active lifestyle

Triple Play: 70 participants

Triple Play programming improves club members' knowledge of healthy habits, increases the number of hours per day they participate in physical activity, and strengthens their ability to interact with others and engage in positive relationships. Program components include daily challenges and tournaments, the healthy habits curriculum, sports clubs, active games, and social recreation.

Gamesroom Tournaments

Members participate in daily tournaments conducted by staff or keystone members.

Jr. NBA: 95 participants

This is a national youth basketball initiative launched by the NBA with Boys & Girls Clubs of America. Our city-wide league in early 2007 will be followed by more leagues in the new facility in 2008.

Jr. Olympics: 45 participants

This is a national grassroots skills competition that provides boys and girls ages 8 to 13 the opportunity to showcase their athletic abilities in four individually-scored sports contests: basketball, soccer, tennis, and track and field.

Highlights

- Students from Wahl, Beechcrest, Westside, KIPP and Desoto participated in the Jr. NBA Basketball League for 3rd through 6th graders.
- 70 members participated in Triple Play compared to 15 the previous year.
- Club member Eric Jones won gold in the Jr. Olympic track and field competition in Tunica, MS.



■ Governor Mike Beebe stops by the Club in the fall of 2007 to hone his table tennis skills with Keystone President Nacolius Ward. Earlier they shared a stage at the Malco and spoke to a full house about progress in Phillips County.



Four Keys to Continued Growth & Impact in 2008 and Beyond

1 A New Flagship Facility:

By the end of 2008, BGPCPC will be operating out of its newly-renovated flagship facility. At 18,800 square feet, the comprehensive youth facility will enable us to continue the rapid growth of our first two years, tripling our capacity to bring life-changing programs to young people.

2 Program Enhancement:

The combination of BGCA's nationally-recognized programs and the trained staff that implement them are an essential part of what makes the Club work for kids and continues to bring capacity crowds to the Club. In 2008, BGPCPC will add additional full-time program staff with the training and experience to reach more kids with more programs.

3 Establishment of a Permanent Endowment:

In 2008, BGPCPC will establish a permanent endowment in order to ensure our long-term viability and strengthen our ability to fulfill our mission.

4 Laying Groundwork for County Expansion:

Having established a firm foundation through the dedication of a flagship facility, enhanced programming and staff, and the establishment of a permanent endowment, BGPCPC will develop and evaluate plans for expansion into other areas of Phillips County over the next five years.



BOYS & GIRLS CLUB
OF PHILLIPS COUNTY

2007 Audited Financial Statements

This information is derived from BGPCPC's audited financial statements, which were audited by Meyer & Ward, P. A., Certified Public Accountants, of Wynne, AR. The auditors gave BGPCPC their "unqualified opinion" as to the veracity of its bookkeeping.

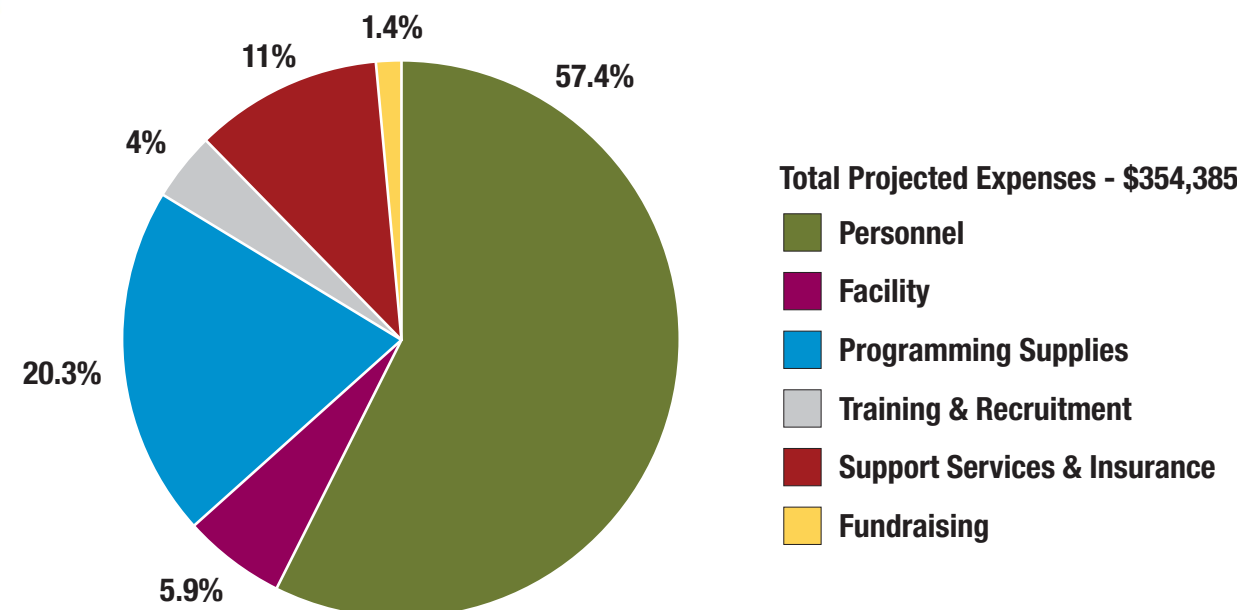
REVENUES

Individuals, Businesses, and Local Groups	\$ 378,890
Foundations	\$ 94,953
Boys & Girls Club OJP Pass-through Funding	\$ 50,800
Member Dues and Program Fees	\$ 3,161
Total	\$527,804

EXPENSES

Personnel	\$ 120,841
Facility	\$ 12,833
Programming Supplies	\$ 35,857
Training and Recruitment	\$ 13,234
Support Services and Insurance	\$ 36,173
Fundraising	\$ 5,536
Reserve Fund	\$ 15,000
Capital Fund	\$ 200,000
Total	\$439,474

2008 Projected Operating Budget



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A special thanks to the following individuals and groups whose support in 2007 we greatly appreciate!

Senator Blanche Lincoln, Senator Mark Pryor, Representative Marion Berry, Governor Mike Beebe, Representative Clark Hall, Mayor James Valley and the Helena-West Helena City Council, Judge Don Gentry and the Phillips County Quorum Court, Rudolph Howard, Roy Bridges, and the Helena-West Helena School District, KIPP Delta College Preparatory School, Jerry Burks and Durham School Services, GEAR-UP, Randy Hogan and the Staff of the Daily World, Callie Brandon, Sarah and Phillip Allen, Amy and David Hafer, Norma and Bev Hargraves, Bennette and Walter Morris, Sr., Peggy and Jimmy Webster, Robert W. Lee, Tom Hough, The Helena Community Center, Rev. Nathaniel Hull, Rev. Jarvis Smith, Rev. Danny Robinson, Rev. Michael Jenkins, Rev. Julious McGruder, Delta Fellowship Church, Synetra Morris, Shanice Frierson, Suddenlink Communications, Ericka and Chris Carter, Sarah Campbell, James Tootle, Gina Pillow, Dianne Norman, Phillips Community College, Delta AHEC, Phillips County Chamber of Commerce, Helen McClain, Radio Stations KCLT, KFFA, and KJIW, Clinton School of Public Service, Christin Harper, Wambui Ngugi, Rina Meutia, Arkansas Educational Television Network, John Edwards, Munnie Jordan, Southern Financial Partners, Abbey Leachman, Ron Rolett, Tina Simes, Reginald Scott, Michael Boone, and the HWH Fire Department.