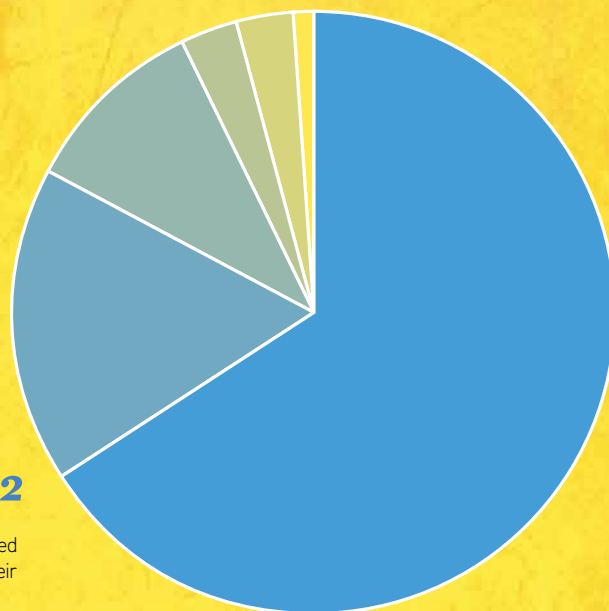


FINANCIALS

2010 Operating Revenues

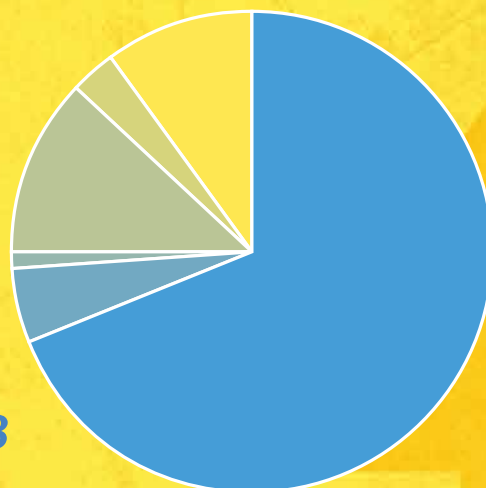
● Individuals, Businesses, and Community Groups:	\$311,417
● Foundations and Trusts:	\$83,800
● Boys & Girls Clubs of America Pass-Through Funding	\$48,500
● Government Funding (Local, State, Federal):	\$13,088
● Boys & Girls Clubs of Arkansas State Alliance	\$11,900
● Member Dues and Program Fees:	\$5,371
Interest Income:	\$876
Total:	\$474,952



The information above was derived from the BGPC's audited financial statements, which were audited by Meyer & Ward, P.A., Certified Public Accountants, of Wynne, AR. The auditors gave BGPC their "unqualified opinion" as to the veracity of its bookkeeping.

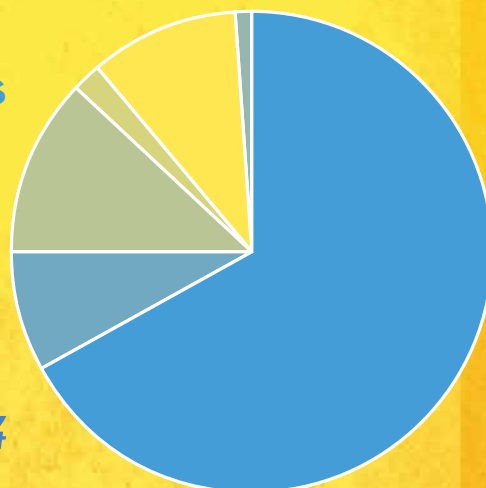
2010 Operating Expenses

● Personnel:	\$251,353
● Facility:	\$17,133
● Fundraising:	\$4,180
● Programming Supplies:	\$39,960
● Training & Recruitment:	\$10,052
● Support Services and Insurance:	\$36,575
Total:	\$359,253



2011 Projected Operating Expenses

● Personnel:	\$268,044
● Facility:	\$30,500
● Fundraising:	\$2,500
● Programming Supplies:	\$47,000
● Training & Recruitment:	\$8,500
● Support Services and Insurance:	\$40,750
Total:	\$397,294



THANK YOU, DONORS!



WWW.BGPC.ORG
P.O. BOX 511 HELENA-WEST
HELENA, AR. 72342
(870) 572-1711

FOUNDER'S LEVEL / MILBANK SOCIETY

Boys & Girls Club of Arkansas State Alliance
Boys & Girls Clubs of America Pass-Through Funding*
Carl B. and Florence E. King Foundation
Charles A. Frueauff Foundation Inc.*
City of Helena-West Helena*
Helena Health Foundation*
Helena National Bank*
Bettye and Dick Hendrix*
Isle of Capri
Walter and Bennette Morris*
NORAC, INC.*
Edward Grauman
Southern Bancorp
Southern Bancorp Capital Partners
The William Demoret Trust*

PLATINUM SPONSORS "HEROES"

Entergy Charitable Foundation*
Doug Friedlander and Anna Skorupa*
Monique and Brian Miller*
Phillips County Community Foundation*
The Ready Foundation Trust*
Betsy & Ed Pat Wright/Hickory Hill Pharmacy*

GOLD SPONSORS "ROLE MODELS"

Kathleen Bell*
Elaine and Jim Frazier*
Liz and Tim Schuringa*
Scouler Company
State of Arkansas Athletic Commission*

SILVER SPONSORS "MENTORS"

Allen Law Firm
Debra Bailey*
Blues Keystone Club
BPS, INC.*
Naomi Cottoms*
Joe Tom Cunningham*
Delta Cultural Center
Curtis Goldtrap
Brenda and Ron Frederick
Norma and Bev Hargraves
Hays Food Town*
Helena Bridge Terminal Inc.*
Helena Marine Service Inc.*
Cindy Williams/Hollywood Casino*

SILVER (continued)

Mary Lou Neth Kahn*
King Farms*
Manasseh Christian Fellowship
Chalk Mitchell
Georgia and Dominik Mjartan
Jason Rolett*
Elzbieta Piotr Skorupa
Miriam and David Soloman*
Southern Hardware Company*
State Farm
Leonard Walp*

BRONZE SPONSORS "COACHES"

Maureen Billingsley
Michael and Michelle Boone*
Cathy and Ernest Cunningham*
Don Etherly
Food Giant
Messina Family*
Michelle Kuo
Reliable Life Insurance Company
Robert Howe Trust
Dan and Cheri Rolett
Rotary Club of Helena
Bennett and Paul Sellers
The Paul & Daisy Soros Fellowship for New Americans

SPONSORS

Dr. Thomas Bailey
Teresa and James Boyd*
Delta Force II
Economy Drugs, INC.
Sheila Fox
Helena Family Dental
Jill and Barry Lawrence
Most Worshipful Compact Grand Lodge
Nita and Todd Murray*
Jesse Porter
Chris and Holly Richey*
Henry Richmond
Roskopf & Roskopf, P.A. Attorneys At Law
Jane Russell
Jacqueline Scott

SUPPORTERS

Christine Allen*
Carolyn and Lynn Boone*
Callie Brandon
Cassie and Bill Brothers*
Walter Cunningham
Larry Delk

SUPPORTERS (continued)

Tracy De Jong*
Ol Dennis
East Arkansas Title Company LLC
Helena Medical Center
Betty and Tom Faust
Jennifer Froistad
Roger Hooker
Nancy and Jim Howe
Ella James
Alvin Jones
Vincent Jordan
Rebecca Kimport
Kiwanis Club
Maxine Miller
Peggy Mitchell-Ferris
Lula Nunn
Alan Okagaki
Yolanda and Terrence Oliver
Mary Olson
Effe and Theo Parham
Amy and Bob Sandefur*
Mary and David Schuringa
Linda Shelby
Doris and Charles Sibley
Jeanie and Harry Stephens
Roosevelt Stewart
Syrgis Performance Initiators, Inc.*
Jana and Chris Treat
United Methodist Women*
Royce and Jessica Watson
Peggy and Jimmy Webster*
Nicole Williams
Arnell Willis

FRIENDS

Arkansas Blues and Heritage Festival
Jacob Austin
Helen Brown
Marcus Brown*
Aldine Chandler
Mrs. Ed Collette
Vivian Flowers
Shirley Foree
Mary Ned and Sonny Foster
Jane Galyean*
Barney Glenn*
Cynthia Hubbard,
Deborah King
Leigh Ann Lammers
Katie Miller
Denice Morgan
Paula Oliver

FRIENDS (continued)

Shaundra Pannell*
Holly Peters
Beverly Phillips
St. Marys Church*
Gloria Tappan
Jo Turner
Elizabeth Wellborn
West Helena Furniture Co
Dennis Williams
Georgia Williams
Jessamine Wilson

MEMORIALS

Bill Brothers
-Peggy and Jimmy Webster
-Miriam and David Soloman
-Doug Friedlander

Gene Raff

-Miriam and David Soloman

Patsy Nicholls

-Miriam and David Soloman

Violet Wooten

-Shirley Foree

Kenneth Winfrey

-Beverly Phillips

Chester McCloskey

-Syrgis Performance Initiators, Inc.

Betty Mitchell

-Doug Friedlander

HONORARIA

Blaine and Kendall Cunningham
-Joe Tom Cunningham

Miriam Soloman

-Jane Galyean

David Soloman

-Jane Galyean

Don and Bonnie Gentry 50th Anniversary

-Doug Friedlander

* Denotes donation in 2009 and 2010



ANNUAL
REPORT
2009 - 2010

GREAT FUTURES START HERE



The supporters of the Phillips County Boys and Girls Club are truly resilient!

In a depressed economy you have steadfastly supported the Club's mission of providing a safe, positive, place for our young people. And it is paying off. Daily attendance in the past two years has increased by more than 10%. Club members receiving homework help during Power Hour is up by more than 40%. The Kids Café has seen a 20% increase in the number of members receiving healthy snacks. Participation in the Jr. Grizzlies basketball league is up by more than 130%, with a growing number of participants coming from outside of Helena-West Helena. Finally, a record number of members are participating in a host of other activities such as our summer reading program and our poetry program. As you can see, your support is making a difference. So, on behalf of the board, the staff, and our young people, **THANK YOU.**



Jason Rolett

Jason Rolett
Executive Director



Brian Miller

Brian Miller
President

FUTURES MADE HERE!

Dontavia Swinney

Age 9
JF Wahl Elementary

Honor roll student, member of SMART Girls, participates in volleyball, photography, Healthy Habits, and Power Hour homework help program

Marquis Eaton

Age 12
JF Wahl Elementary

Principal's List honor roll student, member of Passport to Manhood, participates in Healthy Habits, and Jr. Grizzlies basketball program

Ashley Carter

Age 17
Central High School

Power Hour homework help mentor, SMART Moves mentor, Keystone Leadership Club member, and Youth volleyball coach



CHARACTER & LEADERSHIP

- Keystone Leadership Club members attended a Youth Leadership Conference in Pittsburgh, PA.
- Keystone Leadership Club members volunteered with the Humane Society of the Delta
- 55 Club members participated in a program to raise money for Haiti earthquake victims
- 12 Club members sang songs for retirement home residents



EDUCATION & CAREER

- 60 Club members participated in a summer reading program and met a goal of reading over 300 books
- 16 Club members participated in a poetry program to help improve writing, listening, and speaking skills
- 239 Club members participated in the Power Hour homework help program



SPORTS, FITNESS, & RECREATION

- 187 Club members participated in the Jr. Grizzlies Basketball Program
- 44 Club members participated in the Zumba fitness program
- The Club hosted the 3rd Annual Mike Conley Jr. Basketball Camp



HEALTH & LIFE SKILLS

- 118 Club members participated in a Healthy Habits program
- Club members participated in a healthy cooking class at Delta AHEC
- 61 Girls participated in the SMART Girls Program, helping them achieve and maintain healthy, responsible lifestyles



THE ARTS

- Over 350 Club members participated in Arts & Crafts Programs
- 14 Club members participated in Piano Lessons
- 22 Club members participated in a Photography Class

AVERAGE DAILY ATTENDANCE **171**
(up from 168)

MEMBERS **604**
(up from 554)



VISIT
WWW.BGCPC.ORG
TO FIND OUT HOW YOU CAN HELP.

